

**FRANKLIN COUNTY COUNCIL BUDGET WORKSHOP
AUGUST 20 & 21, 2018 – 9:00 P.M.
CONFERENCE ROOM 101**

The Franklin County Council met on August 20 and August 21, 2018 for the purpose of reviewing the budgets that were submitted by the various department heads. Those present included: Jeff Koch, Aaron Leffingwell, Keith Hall, Joe Sizemore, Dean McQueen, Becky Oglesby, Glen Bischoff, Derrike Kolb, Chief Deputy and Karla Bauman, Auditor.

The workshop was called to order and pledge allegiance led by Jeff Koch.

Department heads presented their estimated budget requests to County Council on August 20, 2018 and were available to answer any questions.

On August 21, 2018, County Council went line by line through each department's submitted budgets and deleted or added various amounts. Employee salaries were not discussed during that process.

County Council decided that each employee who is eligible for insurance shall be charged \$8,000 each for budget funding purposes.

Motion to give the court reporters to receive the same raise as others within their classification by Aaron Leffingwell, seconded by Becky Oglesby. Ayes: Leffingwell, Oglesby, Hall & Bischoff. Nays: Koch, Sizemore and McQueen.

Motion to have one civil processor under the Sheriff's Department by Leffingwell. Motion failed due to a second. Motion withdrawn. Everybody agreed to remove the second civil processor.

County Council reduced Part-time for the Treasurer from \$15,000 to \$7,000 and \$0 for second deputy for Recorder & Treasurer: In favor, Oglesby, Leffingwell, Hall and Koch. No vote taken since four agreed.

County Council agreed for Clerk to have part-time employee for scanning purposes.

Requests for public safety funding by local fire departments. **Motion to give \$5,000 to each fire department that made a request by Aaron Leffingwell, seconded by Keith Hall. Ayes: Leffingwell, Hall, Koch, McQueen & Bischoff. Nays: Sizemore & Oglesby**

Raises: Motion for 3% raise for all employees by Aaron Leffingwell, seconded by Glen Bischoff. Motion Rescinded.

Amended Motion: Motion for 3% across the board for all employees, with a certification line for having CDL, with drivers receiving extra \$500, by Aaron Leffingwell. Motion failed due to a second. Further Discussion: Motion by Joe Sizemore to give the following raises by classification: COMOT 3%, SO 5%, POLE 5%, PAT 5%, LTC 5% and Elected Officials 3%, including Commissioners and County Council, seconded by Becky Oglesby. Motion rescinded.

Motion to give all employees 3% raise including elected officials, except for county council and commissioners with a \$500 certification for CDL drivers, by Joe Sizemore, seconded by Glen Bischoff. Ayes: Leffingwell, Koch, McQueen, Sizemore & Bischoff. Nays: Hall & Oglesby.

Motion to increase current ILEA to \$7,000 (\$500 more) by Aaron Leffingwell, seconded by Joe Sizemore, all in favor, motion carried.

County discussed the request by the Auditor to increase the number of hours worked each week. Council believes that this would need to be a policy change made by Commissioners.

Auditor Bauman asked Council if there was a particular number they were looking for getting to with County General. Council said no.

Motion to close budget hearings until notice for special meeting by Aaron Leffingwell, seconded by Keith Hall, all in favor, motion carried.


Ayes:



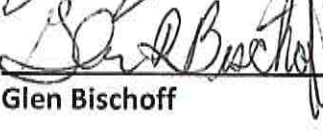
Jeff Koch



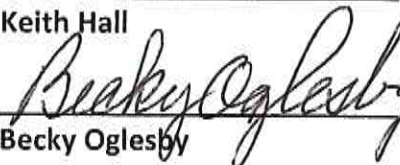
Dean McQueen



Joe Sizemore



Glen Bischoff

Keith Hall


Becky Oglesby

Aaron Leffingwell

Nays:

Jeff Koch

Dean McQueen

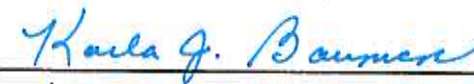
Joe Sizemore

Glen Bischoff

Keith Hall

Becky Oglesby

Aaron Leffingwell

Attested by: 

Karla J. Bauman, Franklin County Auditor