Franklin County Council
March 9, 2015 – 6:30PM
Commissioners/Council Meeting Room 203

Council: Becky Oglesby, Daryl Kramer, Aaron Leffingwell, Keith Hall, Jeff Koch, Joe Sizemore and Dean McQueen

Auditor: Stephen Brack

The meeting was called to order by President Becky Oglesby and opened with the Pledge of Allegiance.

President Oglesby thanked those in attendance for coming and stated this was basically a working meeting to educate the rest of the council, audience and elected officials. At this time she turned the meeting over to Councilmen Keith Hall and Daryl Kramer.

Mr. Hall stated in the beginning that he would be presenting several scenarios based on assumptions about revenues and expenses. It is noted that all department heads were asked to give information on projected expenses over a 5 year plan. There were suggestions made on how to conduct the process of budget hearings to help gain better input and avoid any conflict at the budget adoption meeting. All office holders are requested to send budget request to the auditor, auditor gives copies to council, face to face presentation from office holders to council with detailed information and possible cuts, council will then summarize all information and share recommendations at council meeting and then adopt the budge. Special dates were shared with everyone regarding the 2016 budget.

Mr. Hall and Mr. Kramer passed out graphs regarding Accumulated Debt, Annual Budget, Revenue needs. There was potential new revenue options shared such as: Public Safety Tax, Wheel Tax, Cum Cap increase, Fee increase. It is important to note that this is information is to begin discussions for future council meetings.

The council would like for officeholders to define and offer ways to cut and control costs, the taxpayers are asked to get involved and provide input, the council needs to be prepared to personally do more work and understand data and how their decisions will impact the county.

Mr. Kramer noted that he is making himself available to discuss with anyone any specific request they might have.

No further business Joe Sizemore made a motion to adjourn and was 2nd by Daryl Kramer. Motion carried.

Others in attendance: Linda Hall, John Estridge, Jeff Batchler, Karla Bauman, Ritch Baudendistel and Monica Yane.

AYE	NAY
Becky Oglesby	Becky Oglesby
Keith Hall	Keith Hall
Aaron Leffingwell	Aaron Leffingwell
Daryl Kramer	Daryl Kramer
Joe Sizemore	Joe Sizemore
Dean McQueen	Dean McQueen
Jeff Koch	Jeff Koch

Attest:

Stephen Brack, Auditor