

FRANKLIN COUNTY COUNCIL MEETING
August 27, 2019 AT 7:00 P.M.
COMMISSIONERS/COUNCIL MEETING, ROOM, #203

The Franklin County Council met in regular meeting on August 27, 2019 at 7:00 p.m. in the Commissioners/Council Meeting Room. Those present were Jeff Koch, Joe Gillespie, Dean McQueen, Joe Sizemore, Scott McDonough, Glen Bischoff and Derrike Kolb, Chief Deputy Auditor.

The meeting was called to order and the Pledge of Allegiance was led by Jeff Koch.

Jeff Koch opened the public hearing. Jeff Koch read Public Safety Resolution 2018-28 into the record. The following allocations were designated:

1. The greater of \$115,000 or 27% of the funds collected for Public Safety shall be dedicated to PSAP.
2. Franklin Co. EMS - \$300,000
3. Blooming Grove VFD - \$7,500
4. New Trenton VFD - \$7,500
5. Drewersburg VFD - \$7,500
6. Metamora VFD - \$7,500

There was a short discussion following the reading of the resolution. Mildred Simmermeyer asked how much money would remain for the towns. Mr. Koch stated that these amounts will come off the top and then a calculation is done to distribute the rest. **Motion to accept Resolution 2019-28 for public safety allocation designation for PSAP, EMS and Fire Departments by Scott McDonough, seconded by Joe Sizemore, all in favor, motion carried.**

Motion to close the public hearing by Dean McQueen, seconded by Scott McDonough, all in favor, motion carried.

Jeff Koch called the regular meeting to order.

Approve Minutes – July 23, 2019: Motion to approve the July 23, 2019 minutes by Scott McDonough, all in favor, motion carried.

Resolution 2019-26 – Transfers: Jeff Koch read Resolution 2019-26 into the record.

From MVH – Engineer 1176.11170.000.0701 \$20,000

To MVH – Professional Services and Charges \$20,000

Motion to approve Resolution 2019-26 by Joe Sizemore, seconded by Glen Bischoff, all in favor, motion carried.

Request to Advertise Additional Appropriation for September meeting: Jeff Koch read the following requests for additional appropriation:

\$165.00 for Newly Elected Training

\$40,000 for Cum Bridge – Overtime

\$40,000 Sheriff – Overtime
\$12,800 Jail – Overtime
\$7,000 Jail – Misc. Supplies
\$1,500 Vaccines
\$500 Vaccine Donations
\$20,000 – CASA Grant

Motion to approve the requests to advertise additional appropriations for September as read by Dean McQueen, seconded by Scott McDonough, all in favor, motion carried.

Resolution 2019-25 – Additional Appropriation: Resolution 2019-25 was read into the record. A copy of said resolution is attached hereto and made a part hereof. **Motion to approve Resolution 2019-25 for additional appropriations by Scott McDonough, seconded by Glen Bischoff, all in favor, motion carried.** Betty Lecher asked if these requests were above the budgeted amounts for 2019. Jeff Koch stated they were.

Request to Amend Salary Ordinance: The Commissioners requested to amend the 2019 Salary Ordinance for Small Animal Control overtime amount from \$5,000 to \$10,000. Highway wants to increase overtime by \$30,000. **Motion to approve the amending of the 2019 Salary Ordinance for Small Animal Control and Highway by Glen Bischoff, seconded by Scott McDonough, all in favor, motion carried.**

Cedar Grove 2020 Budget: Send request to Grant Reeve to publish the Town of Cedar Grove 2020 Budget for Public Hearing by Dean McQueen, seconded by Glen Bischoff, all in favor, motion carried.

Taxing Unit Rate Approvals – Jeff Koch read the prepared letter into the record for the taxing units approved rates. The Auditor will send to the taxing units and note the reading and review in the minutes. A copy of said letter is attached to these minutes.

Tom Linkel, Commissioner: Commissioner Linkel requested \$345,000 from Rainy Day Fund to cover the cost of damage to some county roads by Duke Energy. **Motion to use the Rainy Day Fund to repair up to \$345,000 for road damage caused by Duke Energy and for Duke Energy reimbursements to go back into Rainy Day by Scott McDonough, seconded by Glen Bischoff, all in favor, motion carried.**

ADA Transition Plan – Commissioner Linkel discussed that the County has now received the ADA Transition Plan and that the minimum that will need to be put into the budget for ADA purposes is \$5,000. The total cost to get the County compliant with ADA is \$494,000. Betty Lecher thanked Council for being able to hear them talk during this meeting. She is not able to hear during the Commissioners' meeting.

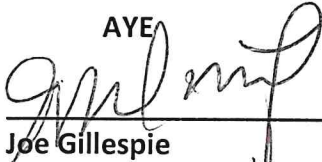
Franklin County Extension Office – Educators with Franklin County Extension office requested that Council restore some funding in their 2020 budget. Cuts were made to Part-time help, Travel and Office Supplies for a total of \$5,600 more than was approved during budget workshop. Jeff Koch stated that they could not discuss the budget at this meeting but thanked them for coming to the meeting tonight.

ADJOURN: Motion to adjourn the meeting by Joe Sizemore, seconded by Scott McDonough, all in favor, motion carried.

OTHERS IN ATTENDANCE: Mark R. Simmermeyer, Mildred I. Simmermeyer, Betty Lecher, Robert Lecher, Sara Duffy, Robert Braun, Jeff Batchler, Pete Cates, Dee ?, Jolene Beneker, Connie Bischoff, Veronica Voelker and Tom Linkel

Minutes approved September 24, 2019.

AYE




Joe Gillespie



Jeff Koch



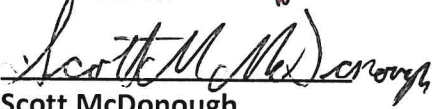
Dean McQueen



Joe Sizemore



Glen Bischoff



Scott McDonough

NAY

Joe Gillespie

Jeff Koch

Dean McQueen

Joe Sizemore

Glen Bischoff

Scott McDonough

Becky Oglesby was absent from 8-27-19 meeting

ATTESTED BY: 

Karla J. Bauman, Auditor

ADDITIONAL APPROPRIATION RESOLUTION/ORDINANCE 2019-25

FILED

Whereas, it has been determined that it is now necessary to appropriate more money than was originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained (resolved) by the County Council AUG 27 2019
 (Governing Body)

Of Franklin County, Franklin County, that for the expenses of the Franklin County Auditor
 (Taxing Unit) (County)

Fund Name: <u>General</u>	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$ 0	\$ 0
20000 Supplies	\$ 2,000	\$ 2,000
30000 Other Services & Charges	\$ 700	\$ 700
40000 Capital Outlays	\$ 0	\$ 0
Total for <u>General</u>	\$ 2,700	\$ 2,700

Fund Name: <u>Cumulative Bridge</u>	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$ 0	\$ 0
20000 Supplies	\$ 0	\$ 0
30000 Other Services & Charges	\$ 40,900	\$ 40,900
60000 Projects	\$ 138,646	\$ 138,646
Total for <u>Cumulative Bridge</u>	\$ 179,546	\$ 179,546

Fund Name: <u>MVH</u>	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$ 30,000	\$ 30,000
20000 Supplies	\$ 0	\$ 0
30000 Other Services & Charges	\$ 0	\$ 0
40000 Capital Outlays	\$ 0	\$ 0
Total for <u>MVH</u>	\$ 30,000	\$ 30,000

Fund Name: <u>Operation Pullover</u>	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$ 0	\$ 0
20000 Supplies	\$ 0	\$ 0
30000 Other Services & Charges	\$ 6,000	\$ 6,000
40000 Capital Outlays	\$ 0	\$ 0
Total for <u>Operation Pullover</u>	\$ 6,000	\$ 6,000

Adopted this 27 day of August, 2019.

NAY

AYE

ATTEST:

Karla J. Bauman _{DAK}

(Secretary of Governing Body)

Franklin County Council

1010 Franklin Ave.
Brookeville, IN 47012

To: All Franklin County Taxing Units
From: Franklin County Council
Re: County Review of Estimated Property Tax Levies & Reductions due to Circuit Breaker

For all Units, the County notes the State has released maximum levy sheet estimates for 2020 and understands the State will limit the Unit's Operating Fund tax levy increase to 3.5% +/- any adjustments such as excess levy appeals. This reduction should result in the unit's Operating Fund levy being in compliance with the six-year non-farm income factor. The County recommends all units to remain within this factor for the ensuing budget year. Further, the County anticipates the State to reduce appropriations, if necessary, due to the lack of revenue.

*Karla J. Bauman, Auditor
Secretary, Franklin County Council*

*County Council read the above letter into the record on August
27, 2019.*

Franklin County

DLGF Estimated Property Tax Levies and Reductions due to Circuit Breaker
August 27th, 2019



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**Franklin County
2020 County Unit Reviews - Summary Analysis**

0000 Franklin County	2020 Projected	2019 Actual	% Change
Estimated Max Levy Fund Amount	\$ 3,328,198	\$ 3,215,650	4%
Estimated Property Tax Cap Impact Amount	\$ 62,716	\$ 41,850	50%
Estimated Debt Service Levy Amount	\$ 287,582	\$ 373,332	-23%
Estimated Debt CB Credit Amount	\$ 811	\$ 584	39%

2475 Franklin County School Corp	2020 Projected	2019 Actual	% Change
Estimated Max Levy Fund Amount	\$ 6,110,585	\$ 4,937,763	24%
Estimated Property Tax Cap Impact Amount	\$ 95,688	\$ 57,352	67%
Estimated Debt Service Levy Amount	\$ 2,244,047	\$ 1,145,776	96%
Estimated Debt CB Credit Amount	\$ 2,642	\$ 1,734	52%

7950 Union County School Corp	2020 Projected	2019 Actual	% Change
Estimated Max Levy Fund Amount	N/A	\$ 217,857	0%
Estimated Property Tax Cap Impact Amount	\$ -	\$ 43	-100%
Estimated Debt Service Levy Amount	N/A	\$ 174,429	0%
Estimated Debt CB Credit Amount	\$ -	\$ 30	-100%

0054 Franklin County Public Library	2020 Projected	2019 Actual	% Change
Estimated Max Levy Fund Amount	\$ 677,474	\$ 654,564	4%
Estimated Property Tax Cap Impact Amount	\$ 15,398	\$ 10,853	42%

0011 Salt Creek Township	2020 Projected	2019 Actual	% Change
Estimated Max Levy Fund Amount	\$ 10,723	\$ 10,360	4%
Estimated Property Tax Cap Impact Amount	\$ -	\$ 17	-100%
Estimated Fire Max Levy Fund Amount	\$ 2,411	\$ 2,329	4%
Estimated Fire Property Tax Cap Impact Amount	\$ -	\$ 3	-100%

0012 Springfield Township	2020 Projected	2019 Actual	% Change
Estimated Max Levy Fund Amount	\$ 15,204	\$ 14,690	3%
Estimated Property Tax Cap Impact Amount	\$ -	\$ 6	-100%
Estimated Fire Max Levy Fund Amount	\$ 5,428	\$ 5,244	4%
Estimated Fire Property Tax Cap Impact Amount	\$ -	\$ 2	-100%

0001 Bath Township	2020 Projected	2019 Actual	% Change
Estimated Max Levy Fund Amount	\$ 6,357	\$ 6,142	4%
Estimated Property Tax Cap Impact Amount	\$ -	\$ 1	-100%
Estimated Fire Max Levy Fund Amount	\$ 7,406	\$ 7,156	3%
Estimated Fire Property Tax Cap Impact Amount	\$ -	\$ 1	-100%

0002 Blooming Grove Township	2020 Projected	2019 Actual	% Change
Estimated Max Levy Fund Amount	\$ 17,776	\$ 17,175	3%
Estimated Property Tax Cap Impact Amount	\$ -	\$ 19	-100%
Estimated Fire Max Levy Fund Amount	\$ 2,614	\$ 2,526	3%
Estimated Fire Property Tax Cap Impact Amount	\$ -	\$ 3	-100%

0003 Brookville Township	2020 Projected	2019 Actual	% Change
Estimated Max Levy Fund Amount	\$ 50,261	\$ 48,561	4%
Estimated Property Tax Cap Impact Amount	\$ 1,951	\$ 1,374	42%
Estimated Fire Max Levy Fund Amount	\$ 14,694	\$ 14,197	4%
Estimated Fire Property Tax Cap Impact Amount	\$ -	\$ 29	-100%

0004 Butler Township	2020 Projected	2019 Actual	% Change
Estimated Max Levy Fund Amount	\$ 7,992	\$ 7,722	3%
Estimated Property Tax Cap Impact Amount	\$ -	\$ 3	-100%
Estimated Fire Max Levy Fund Amount	\$ 3,388	\$ 3,273	4%
Estimated Fire Property Tax Cap Impact Amount	\$ -	\$ 1	-100%

0005 Fairfield Township	2020 Projected	2019 Actual	% Change
Estimated Max Levy Fund Amount	\$ 10,312	\$ 9,963	4%
Estimated Property Tax Cap Impact Amount	\$ -	\$ 6	-100%
Estimated Fire Max Levy Fund Amount	\$ 4,075	\$ 3,937	4%
Estimated Fire Property Tax Cap Impact Amount	\$ -	\$ 2	-100%

0006 Highland Township	2020 Projected	2019 Actual	% Change
Estimated Max Levy Fund Amount	\$ 15,269	\$ 14,753	3%
Estimated Property Tax Cap Impact Amount	\$ -	\$ 15	-100%
Estimated Fire Max Levy Fund Amount	\$ 5,763	\$ 5,568	4%
Estimated Fire Property Tax Cap Impact Amount	\$ -	\$ 5	-100%

Franklin County

DLGF Estimated Property Tax Levies and Reductions due to Circuit Breaker
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Franklin County
2020 County Unit Reviews - Summary Analysis

	2020 Projected	2019 Actual	% Change
0013 Whitewater Township			
Estimated Max Levy Fund Amount	\$ 17,495	\$ 16,903	4%
Estimated Property Tax Cap Impact Amount	\$ -	\$ 14	-100%
Estimated Fire Max Levy Fund Amount	\$ 33,278	\$ 32,153	3%
Estimated Fire Property Tax Cap Impact Amount	\$ -	\$ 28	-100%

	2020 Projected	2019 Actual	% Change
0952 Brookville Civil Town			
Estimated Max Levy Fund Amount	\$ 796,872	\$ 769,925	3%
Estimated Property Tax Cap Impact Amount	\$ 80,830	\$ 63,587	27%

	2020 Projected	2019 Actual	% Change
895 Batesville Community School Corp			
Estimated Max Levy Fund Amount	N/A	\$ 1,602,906	0%
Estimated Property Tax Cap Impact Amount	\$ 51,382	\$ 37,353	38%
Estimated Debt Service Levy Amount	N/A	\$ 1,053,921	0%
Estimated Debt CB Credit Amount	\$ 2,484	\$ 1,948	28%

	2020 Projected	2019 Actual	% Change
0199 Batesville Public Library			
Estimated Max Levy Fund Amount	\$ 177,937	\$ 171,920	3%
Estimated Property Tax Cap Impact Amount	\$ 4,761	\$ 3,549	34%

	2020 Projected	2019 Actual	% Change
1006 Southeastern Indiana Solid Waste MGMF			
Estimated Max Levy Fund Amount	\$ 167,885	\$ 162,208	3%
Estimated Property Tax Cap Impact Amount	\$ 2,492	\$ 1,636	52%

	2020 Projected	2019 Actual	% Change
0613 Mt. Carmel Civil Town			
Estimated Max Levy Fund Amount	\$ 11,239	\$ 10,859	3%
Estimated Property Tax Cap Impact Amount	\$ -	\$ -	0%

	2020 Projected	2019 Actual	% Change
0612 Laurel Civil Town			
Estimated Max Levy Fund Amount	\$ 48,828	\$ 47,177	3%
Estimated Property Tax Cap Impact Amount	\$ 353	\$ 268	32%

	2020 Projected	2019 Actual	% Change
0611 Cedar Grove Civil Town			
Estimated Max Levy Fund Amount	\$ 4,437	\$ 4,287	3%
Estimated Property Tax Cap Impact Amount	\$ -	\$ 14	-100%

	2020 Projected	2019 Actual	% Change
0007 Laurel Township			
Estimated Max Levy Fund Amount	\$ 18,692	\$ 18,060	3%
Estimated Property Tax Cap Impact Amount	\$ -	\$ 34	-100%
Estimated Fire Max Levy Fund Amount	\$ 6,610	\$ 6,386	4%
Estimated Fire Property Tax Cap Impact Amount	\$ -	\$ 6	-100%

	2020 Projected	2019 Actual	% Change
0008 Metamora Township			
Estimated Max Levy Fund Amount	\$ 16,224	\$ 15,675	4%
Estimated Property Tax Cap Impact Amount	\$ -	\$ 23	-100%
Estimated Fire Max Levy Fund Amount	\$ 7,358	\$ 7,109	4%
Estimated Fire Property Tax Cap Impact Amount	\$ -	\$ 10	-100%

	2020 Projected	2019 Actual	% Change
0009 Posey Township			
Estimated Max Levy Fund Amount	\$ 7,743	\$ 7,481	4%
Estimated Property Tax Cap Impact Amount	\$ -	\$ 6	-100%
Estimated Fire Max Levy Fund Amount	\$ 2,565	\$ 2,478	4%
Estimated Fire Property Tax Cap Impact Amount	\$ -	\$ 2	-100%

	2020 Projected	2019 Actual	% Change
0010 Ray Township			
Estimated Max Levy Fund Amount	\$ 23,714	\$ 22,912	4%
Estimated Property Tax Cap Impact Amount	\$ 633	\$ 444	43%
Estimated Fire Max Levy Fund Amount	\$ 6,071	\$ 5,866	3%
Estimated Fire Property Tax Cap Impact Amount	\$ -	\$ 14	-100%

	2020 Projected	2019 Actual	% Change
0447 Batesville Civil City			
Estimated Max Levy Fund Amount	\$ 684,709	\$ 661,555	3%
Estimated Property Tax Cap Impact Amount	\$ 38,418	\$ 26,932	43%

	2020 Projected	2019 Actual	% Change
0614 Oldenburg Civil Town			
Estimated Max Levy Fund Amount	\$ 56,794	\$ 54,873	4%
Estimated Property Tax Cap Impact Amount	\$ 312	\$ 237	32%
Estimated Fire Service Levy Amount	\$ 120,142	\$ 116,079	4%
Estimated Fire CB Credit Amount	\$ 286	\$ 217	32%